

# Photocopy

## STORE OPERATING STATEMENT—1952

	1952				1953			
	Variety	Fountain	Average Yrs. & Pounds	Low Crops	Variety	Fountain	Average Yrs. & Pounds	Low Crops
Number of counter feet	3,294	322	1,516	33	3,315	314	1,532	33
Sales per counter foot	374	457	359	3,964	380	438	390	1,325

HIGH ISLAND                      4 OPERATING  
                                      0 NON OPERATING

YEAR 1962				YEAR 1961					
LOW GROSS	FOOD	VARIETY	%	TOTALS	TOTALS	%	VARIETY	FOOD	LOW GROSS
122,896.58	150,494.36	1,230,818.44		1,504,809.34	1,497,707.49		1,251,355.75	151,169.58	122,896.58
48.42	1.75	2.46		43	1.95		2.38	11.10	48.42
110,610.42	66,636.02	777,667.71		924,914.15	925,322.48		780,269.69	70,841.26	110,610.42
12,286.12	83,858.34	451,150.73		749,252.19	772,805.01		481,255.13	85,328.30	12,286.12
10.00	77.72	36.82	36.52	844.29	426.68	30.32	38.76	41.75	10.00
			36.46	548,450.00	571,344.33	30.18			
43,393.24	136,114.92	16.94	254,819.51	EXPENSES:	848,861.26	16.62	132,700.50	43,393.24	
3,113.70	12,299.24	1.86	15,917.37	Salaries & Wages	15,610.78	1.84		3,113.70	
		1.82	10,143.33	Utilities	15,962.24	1.33	13,450.56	3,709.22	
		.86	13,139.51	Supplies	12,522.75	.86			
		.14	2,105.25	Incidentals	1,923.61	.33			
		.11	1,613.71	Local Contributions	220.12	.02			
		-	65.30	Sales Tax Absorbed	69.25	-			
		.78	11,659.86	Licenses	11,659.17	.78			
283.74		.25	3,709.22	Social Security	6,635.68	.44		283.74	
1,936.86	4,122.92	.48	7,259.29	Repairs	6,248.30	.47	3,142.38	1,936.86	
48,722.58	152,937.08	22.00	332,119.52	Equipment Expense	326,031.50	21.77	152,937.08	48,722.58	
25,145.80	300,613.65			Net	326,031.50	21.77	326,031.50	25,145.80	
23.35	24.42			% on Sales	43,319.75	2.90	24.42	23.35	
		2.84	32,725.80	Office Pro Rate	569,451.66	34.00			
		24.09	374,849.32	TOTAL OPER. EXP.	202,486.67	13.32			
		11.54	173,601.58	OPERAT. PROFIT	26,525.18	1.75			
		1.63	24,522.10	Mrgs. Compensation					
				PROFIT BEFORE					
		9.91	149,079.48	OCCUPANCY COSTS	175,801.19	14.74			
44,100.00				Rent Paid			44,100.00		
29,634.90				R. E. Taxes			29,634.90		
622.56				Insurance			622.56		
6,378.10				Maintenance			6,378.10		
80,735.56				Together			80,735.56		
15,026.09				Rents Received			15,026.09		
65,908.37				Net			65,908.37		
27,145.57				Depn. Bldgs.			27,145.57		
87,094.34		5.79		Depn. Impts.			87,094.34		
7,081.62				Occupancy Chgs.		5.72	7,081.62		
5,911.61		6.65	100,047.37	Depn. F. & F.		6.40	5,911.61		
				Taxes-Other	97,133.38	6.40	5,145.19		
		3.26	42,032.11	ACT. NET PROFIT	78,569.31	5.25			
				COMPANY RENT					
				(5% on Land; 1% on					
				Depn. Value of Bldgs. &					
				Impts.)					
		7.73	10,932.11	ADJ. NET PROFIT	40,869.31	2.73			
				(After Co. Rent)					
				INVESTMENT					
				Land					
				Buildings and Improvements					
				Furniture and Fixtures					
				Inventory of Merchandise (Include Form F & G)					
				TOTAL					
				RETURN					
				WASTE					
				Markups					
				Waste and Markdowns					
				Markdowns					
				Visible Waste					
				Invincible Waste					
				Capital					
				INVENTORIES					
				Mdse.-Variety-Cost					
				" -Variety-S. P.					
				" -Variety-S. P. (Including					
				" -Food-Cost					
				Fuel					
				Supplies					
				Maintenance					